

Exhibit R-2, RDT&E Budget Item Justification					Date: February 2002					
APPROPRIATION/BUDGET ACTIVITY: 0400/07					R-1 ITEM NOMENCLATURE Program Element Name & No. Information Technology Systems 0300205R					
Cost (\$ in Millions)	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost	-	-	0.546	0.550	0.550	0.550	0.550	0.550	Continuing	

A. Mission Description and Budget Item Justification: DCAA's RDT&E funds support the development of several document and records management systems designed to automate and enhance its audit workflow, as well as meet the Congressional and DoD mandate to fully transition to electronic record management by 2003. FY 2002 is the first year in which DCAA has RDT&E funding. The Audit Planning & Performance System (APPS), a stand-alone audit workpaper and report system, is being modified to improve the workflow among the audit, supervisory and administrative staffs and to develop automated report writing capabilities. Further enhancements will integrate APPS with the DCAA Management Information Systems and other appropriate audit databases. The Records Management Project for filing and archiving has selected iRIMS, a COTS software solution for tracking, archiving, retrieving, and disposition of electronic records. The software is being adapted and tested to meet the records requirements for DCAA and to comply with DoD guidelines and security requirements.

* Prior to FY02, these efforts were funded in the Procurement, Defense-wide account. In accordance with recent changes in DoD IT budgeting policy, funding has been realigned to this RDT&E, Defense-wide account.

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<div style="margin-left: 40px;"> <u>FY 2002 Plan</u> </div> <div style="margin-left: 100px;"> (0.226) APPS enhancement and integration (0.320) Record and Document Management software modification and integration </div> <div style="margin-top: 20px;"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;"><u>B. Program Change Summary</u></td> <td style="width: 15%; text-align: center;"><u>FY 2001</u></td> <td style="width: 15%; text-align: center;"><u>FY 2002</u></td> <td style="width: 15%; text-align: center;"><u>FY 2003</u></td> </tr> <tr> <td>Previous Budget (02 Amended PB)</td> <td style="text-align: center;">-</td> <td style="text-align: center;">0.550</td> <td style="text-align: center;">0.550</td> </tr> <tr> <td>Adjustments to Budget Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-0.004</td> <td style="text-align: center;">-</td> </tr> <tr> <td>Current Budget Submit (2003 Pres Bud)</td> <td style="text-align: center;">-</td> <td style="text-align: center;">0.546</td> <td style="text-align: center;">0.550</td> </tr> </table> </div> <div style="margin-top: 10px;"> C. Other Program Funding Summary - N/A </div> <div style="margin-top: 10px;"> D. Acquisition Strategy - APPS upgrade will be awarded on a competitive basis; Records Management contract will be competitively awarded. </div> <div style="margin-top: 10px;"> E. Schedule Profile - N/A </div>											<u>B. Program Change Summary</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	Previous Budget (02 Amended PB)	-	0.550	0.550	Adjustments to Budget Years	-	-0.004	-	Current Budget Submit (2003 Pres Bud)	-	0.546	0.550
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